

KidsCare Activity as of October 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225**	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022**	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932**	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Total KidsCare Enrollment as of October 1, 2006									57,438

* Information for these columns not available until 2003

**Adjusted 10/1/2006. Some cases converted from old eligibility system to new were incorrectly counted as new applications

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

October 2006

Ethnicity of the KidsCare Population

As of October 1, 2005

864	1.5%	Asian/Pacific Islander
1,384	2.4%	Black
33,405	58.2%	Hispanic
4,283	7.5%	Native American
13,748	23.9%	White
678	1.2%	Other
3,059	5.3%	Unknown
57,421	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - October 1, 2006*

Age	Capitated	FFS/IHS	Total
>1	620	35	655
1	3,548	125	3,673
2 - 5	12,373	417	12,790
6 - 9	15,034	574	15,608
10 - 13	12,189	693	12,882
14 - 17	9,856	727	10,583
18	1,248	111	1,359
19	9	-	9
Total	54,877	2,682	57,559

Enrollment by Gender - October 1, 2006*

Total	%	
29,531	51.3%	Male
28,028	48.7%	Female
57,559	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - September 2006

Found Eligible for Medicaid

1,232	38%	Approved for or already Medicaid
2,021	62%	Other*
3,253	100%	Grand Total
834	41.3%	Income exceeds the standard
540	26.7%	Failed to cooperate with Application requirements
202	10.0%	Failed/Refused to Pay Premium
151	7.5%	Covered by group or other health insurance
123	6.1%	Administrative
78	3.9%	Voluntary withdrawal
71	3.5%	Alien Status
22	1.1%	Loss of contact/return mail
13	0.6%	Others, each less than < 1%
2,021	100%	Total Other

Reasons for Discontinuance - September 2006

Transferred to Medicaid

1,201	35.9%	Total Transferred to Medicaid
2,143	64.1%	Other*
3,344	100.0%	Grand Total
1,259	58.7%	Failed/Refused to Pay Premium
384	17.9%	Income exceeds the standard
222	10.4%	Voluntary withdrawal
199	9.3%	Failed to cooperate with Application requirements
32	1.5%	Loss of contact/return mail
22	1.0%	Covered by group or other health insurance
25	1.2%	Others, each less than 1%
2,143	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Jun 2006	July 2006	August 2006	September 2006	October 2006	2006 Calendar YTD
Active Population							58,313	57,818	56,898	57,437	
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	521,004	284,376	48,142	47,525	47,449	47,452	474,944
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$3,684,945	\$617,840	\$612,065	\$613,420	\$614,740	\$6,143,010
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	14,009	6,998	1,113	1,263	1,339		10,713
Number of Kids	9,011	11,558	13,595	18,053	20,461	10,179	2,157	1,889	1,970		16,195
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$235,928	\$49,343	\$41,778	\$43,323		\$370,372

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

100%

KidsCare October 1, 2006

Eligible by County		Oct 2004	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006
Apache	01	681	653	706	733	755	747	772	767	759	758	746	743	736	715
Cochise	03	849	839	862	889	886	862	867	902	912	905	885	870	863	870
Coconino	05	1,086	1,079	1,090	1,117	1,172	1,149	1,167	1,176	1,202	1,193	1,200	1,185	1,152	1,152
Gila	07	447	466	492	479	469	453	465	493	497	500	492	514	480	498
Graham	09	261	268	301	300	289	287	279	310	307	293	286	283	287	287
Greenlee	11	33	35	42	43	39	33	31	32	32	39	44	39	38	36
Maricopa	13	28,894	31,493	33,156	33,974	34,932	34,864	35,328	36,183	36,888	37,116	36,909	36,727	36,163	36,560
Mohave	15	1,234	1,330	1,380	1,421	1,445	1,421	1,420	1,420	1,472	1,500	1,477	1,452	1,428	1,429
Navajo	17	1,137	1,230	1,268	1,274	1,350	1,313	1,315	1,317	1,358	1,399	1,389	1,438	1,376	1,396
Pima	19	7,375	7,467	7,671	7,655	7,738	7,619	7,465	7,656	7,949	7,913	7,877	7,728	7,586	7,636
Pinal	21	1,245	1,315	1,427	1,456	1,489	1,477	1,472	1,473	1,528	1,533	1,497	1,472	1,478	1,524
Santa Cruz	23	803	785	822	870	850	823	828	839	869	879	852	848	841	878
Yavapai	25	1,660	1,647	1,756	1,756	1,845	1,807	1,822	1,853	1,883	1,881	1,936	1,919	1,884	1,875
Yuma	27	2,309	2,251	2,404	2,494	2,558	2,526	2,479	2,487	2,530	2,526	2,548	2,439	2,423	2,415
LA Paz	29	158	159	161	166	179	165	169	170	179	169	170	158	158	161
TOTAL		48,172	51,017	53,538	54,627	55,996	55,546	55,879	57,078	58,365	58,604	58,308	57,815	56,893	57,432

Covered by		Oct 2004	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006
Temporary Fee-for-Service		1	1	-	2	-	-	-	-	-	-	-	-	-	-
Capitated Plans		45,875	48,753	51,117	52,169	53,437	53,065	53,340	54,517	55,746	55,896	55,566	55,071	54,198	54,753
IHS		2,296	2,263	2,421	2,458	2,559	2,481	2,539	2,561	2,619	2,708	2,742	2,744	2,695	2,679
TOTAL		48,172	51,017	53,538	54,629	55,996	55,546	55,879	57,078	58,365	58,604	58,308	57,815	56,893	57,432

Discrepancy of 3 for August 2006 resulting from timing of report production
Discrepancy of 5 for September 2006 resulting from timing of report production
Discrepancy of 6 for September 2006 resulting from timing of report production

HIFA Parents October 1, 2006

Ethnicity of the HIFA Parent Population*		
As of October 1, 2006		
381	2.7%	Asian/Pacific Islander
243	1.7%	Black
5,829	41.2%	Hispanic
1,165	8.2%	Native American
5,036	35.6%	White
477	3.4%	Other
1,019	7.2%	Unknown
14,150	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents October 1, 2006		
6,008	42.5%	Male
8,142	57.5%	Female
14,150	100%	Total

Reasons for Denials - September 2006		
Found Eligible for Medicaid		
147	10%	Approved for or already Medicaid
1,378	90%	Other*
1,525	100%	Grand Total
833	60.4%	Failed to Cooperate with Application requirements
189	13.7%	Administrative
147	10.7%	Alien Status
66	4.8%	No Eligible Child
52	3.8%	Covered by group or other health insurance
39	2.8%	Voluntary withdrawal
35	2.5%	Income exceeds the standard
17	1.2%	Failed/Refused to Pay Premium
3	0.2%	Others, each less than < 1%
1,378	100%	Total Other*

Reasons for Discontinuance - September 2006		
Transferred to Medicaid		
242	46%	Total Transferred to Medicaid
651	54%	Other*
893	100%	Grand Total
283	43.5%	Failed/Refused to Pay Premium
232	35.6%	No Eligible Child
49	7.5%	Voluntary withdrawal
37	5.7%	Income exceeds the standard
32	4.9%	Failed to cooperate with Application requirements
7	1.1%	Covered by group or other health insurance
11	1.7%	Others, each less than 1%
651	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Jun 2006	July 2006	August 2006	September 2006	October 2006	Calendar 2006 YTD
Active Population					14,541	14,425	14,064	14,150	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	80,067	13,328	13,035	12,662	12,052	131,144
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$1,587,845	\$262,970	\$262,970	\$252,370	\$242,120	\$2,608,275
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	4,986	608	649	610	668	7,521
Total Billed			\$238,965	\$99,165	\$11,960	\$13,170	\$9,705	\$13,635	\$147,635
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	3,005	548	504	507		4,564
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$108,187	\$20,476	\$17,839	\$16,871		\$163,373

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".